

Single Member Cabinet Decision

Executive
Forward Plan
Reference

E3406

Mount Road Liveable Neighbourhood Area

Decision maker/s	Cllr Sarah Warren, Cabinet Member for Climate and Sustainable Travel
The Issue	<p>Executive Forward Plan Reference E3394 delegated the decision to:</p> <ul style="list-style-type: none">a) agree the proposed shortlists to be taken forward to preliminary design and engagement; andb) following preliminary design and engagement and final design and consultation, implement the shortlisted interventions; <p>to the Cabinet Member for Sustainable Transport and Directors of Place Management and Sustainable Communities, in consultation with cabinet members and ward councillors.</p>
Decision Date	21st March 2023
The decision	<p>The Cabinet Member agrees that: -</p> <p>Make a decision to proceed with the shortlist of interventions set out in paragraph 3.8: -</p> <ul style="list-style-type: none">a) Controlled crossing in the Roundhill Grove junction area; andb) Mini-roundabout (improvements) along Mount Road. <p><i>With reference to 3.8(a) it is proposed to provide a raised zebra crossing between Mount Grove and Roundhill Grove.</i></p> <p>And 3.9: -</p> <ul style="list-style-type: none">a) Speed cushions along Mount Road and outside the primary school;b) Continuous crossings along the side roads which meet Mount Road, supported by narrowing the side road junctions;c) Widening the western footway to the southern end of Mount Road, and around the existing bus stops; andd) Extend the school 'Keep clear' zig zags and double yellow lines outside the primary school.

	<p><i>With reference to 3.9(a), raised pedestrian crossing points across Mount Road are proposed in lieu of speed cushions.</i></p> <p>Now taking them forward to preliminary design and engagement.</p> <p>Note that the proposed shortlist is based on work done with communities to first identify their needs and then co-design potential solutions to address those needs, as summarised in Appendix A.</p> <p>Note that the proposed shortlist was next subject to technical review, both in terms of alignment with the Liveable Neighbourhoods strategy and other factors such as cost, practicalities and timelines, as summarised in Appendix B.</p> <p>Note that the proposed shortlist was then referenced back to the application put forward by the primary school in Spring 2021 to ensure that the package of interventions satisfied the aims of the original proposal.</p> <p>Note that the ability to proceed is subject to funding being available for the design, engagement, consultation and implementation work required as a result of this decision.</p> <p>For clarity the proposed scheme contains no modal filters at either end of Mount Road.</p>
<p>Rationale for decision</p>	<p>To enable the project to maintain its current timetable and deliver maximum benefit and value to the community as soon as possible.</p>
<p>Financial and budget implications</p>	<p>The funding allocated to implement the Liveable Neighbourhoods programme and associated Resident’s Parking Zone improvements comprises:</p> <ul style="list-style-type: none"> • £6m allocation secured through the City Region Sustainable Transport Settlement, of which WECA Grant is £5m and £1m is match funding required from B&NES to meet it’s 20% minimum requirement for local contribution. • The £1m match funding is to come from £2.2m supported borrowing allocation confirmed in the Council’s Capital Programme in February 2022 budget setting. • Total funding approved to date is £3.2m, which includes further funding of £800K from the Council’s Strategic Transport Infrastructure CIL allocation and £220K from the Council’s Project Initiation Fund. These last two sources will be restored on receipt of WECA Grant and future borrowing funded by Resident Parking Zone income. <p>The total funding allocated is sufficient to complete the design of all the shortlisted interventions across the 15 areas in the LN programme and to deliver the three LN pilots and seven Resident’s Parking Zones. WECA will fund £440K towards scheme development and design and then once the Full Business Case (FBC) is submitted and approved</p>

	release £4.56m of CRSTS grant to deliver across the project. The FBC will also determine the extent to which costs incurred to date will be eligible as match funding.
Issues considered	Social inclusion, sustainability and equality.
Consultation undertaken	Consultation has been undertaken with the Directors of Sustainable Communities and Place Management, together with cabinet and ward members plus Section 151 Finance Officer and the Monitoring Officer.
How consultation was carried out	Via email.
Other options considered	None
Declaration of interest by Cabinet Member(s) for decision:	None
Any conflict of interest declared by anyone who is consulted by a Member taking the decision:	None

Name and Signature of Decision Maker/s	Cllr Sarah Warren, Cabinet Member for Climate and Sustainable Travel
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Date of Signature	21 st March 2023
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Subject to Call-in until 5 Working days have elapsed following publication of the decision